

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	59,345.05	\$61,577.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,822.00	\$13,157.86	8	90,614.00	\$386,298.07	187	\$315,293.69	122.52%
A2b - Residential Conservation Services (RCS)	0.00	\$1,145.00	5	0.00	\$29,275.00	132	\$37,488.00	78.09%
A2c - Residential Retail	-518.50	\$5,675.00	11	-70,108.78	\$396,745.04	197	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$166,399.83	38	\$0.00	0.00%
Res Subtotal	6,303.50	\$19,977.86	24.00	79,850.27	\$1,040,295.44	564	\$352,781.69	
Res % of Total	41.14%	42.87%	77.42%	18.46%	58.29%	89.24%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,932.00	\$2,624.60	3	4,082.04	\$419,517.38	36	\$130,559.44	321.32%
IE Subtotal	1,932.00	\$2,624.60	3.00	4,082.04	\$419,517.38	36	\$130,559.44	
IE % of Total	12.61%	5.63%	9.68%	0.94%	23.51%	5.70%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,086.91	\$23,998.13	4	23,673.23	\$52,680.45	12	\$173,132.56	30.43%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	108,001.16	\$123,609.95	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	217,058.83	\$147,577.29	13	\$0.00	0.00%
C&I Subtotal	7,086.91	\$23,998.13	4.00	348,733.22	\$324,740.44	32	\$173,132.56	
C&I % of Total	46.25%	51.50%	12.90%	80.60%	18.20%	5.06%	26.37%	
Total	15,322.41	\$46,600.59	31	432,665.53	\$1,784,553.26	632	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.